

Opto Circuits (India) Limited
Reg. Office: Plot # 83, Electronics city, Hosur Road, Bangalore - 560100
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2014
STAND ALONE

(Rs. in lakhs except shares & EPS)

	PARTICULARS	Quarter Ended		Year Ended	
		30.06.2014 (UNAUDITED)	31.03.2014 (AUDITED)	30.06.2013 (UNAUDITED)	31.03.2014 (AUDITED)
1	Income From Operations				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	4319.25	3456.85	10547.57	26278.48
	(b) Other Operating Income	41.21	417.25	(132.22)	(167.59)
	Total income from Operations (net)	4360.46	3874.10	10415.35	26110.89
2	Expenses				
	(a) Cost of Materials consumed	1763.65	1482.19	4942.29	12292.45
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(87.90)	(431.42)	657.94	(349.87)
	(c) Employee benefits expense	238.84	250.19	254.47	995.02
	(d) Depreciation and amortisation expense	263.78	196.88	197.02	792.27
	(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations shown separately)	364.66	654.54	347.40	1849.81
	Total expenses	2543.03	2152.38	6399.12	16579.68
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1817.43	1721.72	4016.23	10531.21
4	Other income	-	-	-	-
5	Profit from ordinary activities before finance costs and exceptional items (3 ± 4)	1817.43	1721.72	4016.23	10531.21
6	Finance costs	1379.68	1330.09	1389.36	5358.19
7	Profit from ordinary activities after finance costs but before exceptional items (5 ± 6)	437.75	391.63	2626.87	5173.02
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7 ± 8)	437.75	391.63	2626.87	5173.02
10	Tax expense	85.07	68.41	406.57	957.23
11	Net Profit from ordinary activities after tax (9 ± 10)	352.68	323.22	2220.30	4215.79
12	Extraordinary items (net of tax expense Rs in Lakhs)	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	352.68	323.22	2220.30	4215.79
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)	352.68	323.22	2220.30	4215.79
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	24231.94	24231.94	24231.94	24231.94
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
19.i	Earnings per share (before extraordinary items) (of Rs 10 /- each) (not annualised):				
	(a) Basic	0.15	0.13	0.92	1.74
	(b) Diluted	-	-	-	-
19.ii	Earnings per share (after extraordinary items) (of Rs 10 /- each) (not annualised):				
	(a) Basic	0.15	0.13	0.92	1.74
	(b) Diluted	-	-	-	-
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	Number of shares	173948517	173948517	174048517	173948517
	Percentage of shareholding	71.78%	71.78%	71.83%	71.78%
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	Number of shares	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b)	Non - encumbered				
	Number of shares	68370890	68370890	68270890	68370890
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	28.22%	28.22%	28.17%	28.22%
* EPS for the previous quarter, corresponding period has been restated					
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			0	
	Received during the quarter			7	
	Disposed off during the quarter			7	
	Remaining unresolved at the end of the quarter			0	

NOTES:

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 12th August 2014.
- The auditors have conducted limited review of the above financials results for the quarter ended 30th June 2014.
- Figures of the previous quarter have been regrouped/reclassified wherever necessary, to make it comparable.
- There has been no changes during the period with regard to Auditors remarks on the accounts of 31st March 2014
- The company has only one Business segment i.e. Healthcare.

By order of the Board
for OPTO CIRCUITS (INDIA) LIMITED


VINOD RAMNANI
CHAIRMAN & MANAGING DIRECTOR

Place: Bangalore
Date: 12th August 2014